

Safe HOME and HOPE for Vulnerable Girls	
ORGANIZATION NAME	Bijoy Inter-Church Ministries Trust
OVERALL PROJECT BUDGET	\$170,050
AMOUNT REQUESTED	\$152,470
PROJECT START/END DATES	February 2027–January 2029
PROJECT LOCATION	North Part of Bangladesh (Mymensingh)
PERSON COMPLETING PROPOSAL.	Francis Kisor
E-MAIL ADDRESS	franayomi@gmail.com

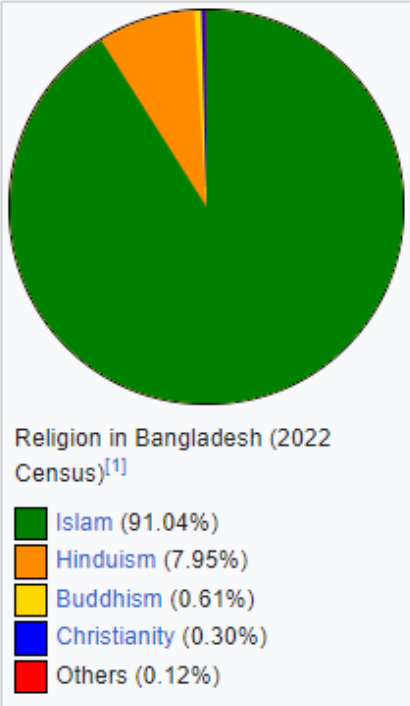
**PROJECT SUMMARY**

The Bijoy Ministries Safe Home Project provides a secure and nurturing environment for vulnerable girls in Bangladesh facing risks such as family rejection, forced marriage, abuse, and exploitation. Many become especially at risk when their personal life or faith decisions are not accepted, leaving them without safe shelter or support. The project offers residential care, education, emotional support, and mentorship, equipping them to rebuild their lives. Through a sustainable, community-based approach, it seeks to restore dignity, stability, and hope for a more independent future.

**I. BACKGROUND AND PROBLEM STATEMENT**

**1. Background:**

Bangladesh is a country of over 169 million people with rich cultural diversity. While communities generally live side by side, individuals—especially girls—can face significant challenges when navigating family expectations, social pressures, and personal life choices. *Girls from vulnerable backgrounds, particularly those experiencing family breakdown or social marginalization, often lack access to protection, education, and long-term support systems.* Faith-based and community organizations working in these contexts often operate with limited resources, yet face increasing demand for care and intervention.



## 2. Problem Statement:

### A Critical Need for Safe and Supportive Housing

Many girls in Bangladesh face serious risks, including:

- Forced or early marriage
- Physical or emotional abuse
- Family rejection
- Exploitation and social isolation

These risks can increase when girls make independent personal or faith decisions that are not supported by their immediate environment.

As a result, many are left without safe housing or protection.

Bijoy Ministries has already responded by relocating three teenage girls into temporary safe homes. While this has provided immediate relief, it is not a long-term solution.

A permanent Safe Home is urgently needed to provide:

- Stability and protection
- A structured environment for healing
- Access to education and life-skills training
- Long-term pathways toward independence

This initiative is not only about shelter—it is about restoring lives and creating sustainable futures.

## II. PROJECT OBJECTIVES

- **Develop a Safe Home**  
Create a secure and nurturing residential environment for vulnerable girls.
- **Provide Access to Education**  
Ensure formal schooling and vocational training opportunities.
- **Offer Holistic Support Services**  
Address physical, emotional, and spiritual needs through counseling and mentorship.

- **Facilitate Post-Transition Support**  
Support reintegration into society through education, employment, and mentorship pathways.
- **Raise Awareness and Mobilize Support**  
Engage churches, partners, and communities to support the initiative.
- **Ensure Sustainable Operations**  
Develop income-generating activities and partnerships for long-term sustainability.

### III. KEY ACTIVITIES

#### 1. Safe Home Development

- Renovate the existing property into safe living spaces
- Construct a boundary wall and improve security
- Upgrade bathrooms, kitchen, and dining facilities
- Provide approximately 20–25 beds and essential furnishings
- Prepare outdoor and recreational space
- Acquire transportation support

#### 2. Access to Education

- Enroll up to 20 girls annually in local schools
- Provide school supplies, uniforms, and tuition support

#### 3. Support Services

- Regular counseling for emotional well-being
- Vocational training (tailoring, agriculture, basic computer skills)
- Life-skills and personal development training
- Access to legal guidance when required for documentation or protection issues

#### 4. Post-Transition Support

- Partnerships for education and job placement
- Mentorship and follow-up support

#### 5. Awareness and Support Mobilization

- Engage churches, leaders, and organizations

- Build partnerships with at least 10 supporting entities

#### **6. Sustainable Operations**

- Small-scale farming and income-generating activities
- Strategic partnerships for ongoing support

### **IV. EXPECTED OUTCOMES**

#### **1. Short-Term (Year 1–2)**

- Safe housing established for up to 20 girls
- Enrollment in education and vocational programs
- Initial sustainability model in place

#### **2. Medium-Term (Year 3–4)**

- Girls transition into independent living
- Increased support from churches and partners
- 10–15% operational cost covered through internal income

#### **3. Long-Term (Beyond Year 4)**

- Ongoing cycle of care and transition
- Increased community awareness
- Sustainable and scalable model

### **V. TIMELINE AND PROGRESSION PLAN**

#### **Year 1:**

- Renovation and setup
- Initial intake of 10 girls
- Partnership development

#### **Year 2:**

- Expand capacity to 20 girls
- Launch vocational and income activities

- Purchase of Adjacent Land and finalize renovation for playground and firming.

**Year 3:**

- Maintain full capacity
- Strengthen sustainability
- Ongoing intake and transition cycle

## **VI. RISKS AND MITIGATION**

### **Internal Challenges**

- Staffing capacity → recruit through trusted networks and provide training
- Length of rehabilitation → phased intake and personalized support

### **External Challenges**

#### **Community Sensitivity**

- Build relationships with local leaders
- Maintain transparency and trust

#### **Documentation and Legal Issues**

- Provide access to legal support where needed

#### **Safety Concerns**

- Ensure secure facilities and privacy measures
- Avoid public exposure of identities

## **VII. PROJECT LEADERS**

**Project Leaders:** Ripon Baroi and Nayomi Gomes Serving since 2003

- The ministry is led by Francis and Nayomi Kisor, supported by a team of staff and volunteers.
- An experienced Board of Trustees from different church denominations provides governance, accountability, and oversight.

## VIII. FUNDING STRATEGY

Bijoy Ministries is supported by individuals, churches, and partners who share a commitment to serving vulnerable communities.

Local contributions currently cover approximately **10% of the total project cost**, including:

- Training and partial professional fees
- Office and communication expenses
- Partial education and utility costs
- Vocational training materials

This blended funding model strengthens local ownership while inviting global partnership.

## IX. ORGANIZATION OVERVIEW

**Mission:** Equipping the next generation to live and share the love and hope of Jesus.

**Governance:** Registered under the Bangladesh Trust Act (1885)

A Board of Trustees provides strategic direction and accountability, supported by an operational leadership team.

## X. ABOUT BIJOY MINISTRIES:

### 1. Mission Statement

*Equipping today's generation to live and share the love and hope of Jesus.*

### 1. Leadership Structure:

The Board of Trustees is the supreme authority of the organization. It was formed according to the Bangladesh Trust Act 1885, Registration number IV-22.

The board member list, including name, position, and address of the board member.

- **Pastor Francis Kisor, Chairman and Director, Bijoy (inter-church) Ministries**  
*NID: 4156071906, 43/4 Senpara, Parbota, Mirpur 10, Dhaka 1216,*  
**Email: [franayomi@gmail.com](mailto:franayomi@gmail.com)**  
**Phone: 01714339831**
- **Mrs. Nayomi Gomes, Vice Chairman**  
*Project Manager, Community Assistance, Assemblies of God,*  
*NID: 325611010, 43/4 Senpara, Parbota, Mirpur 10, Dhaka 1216, BGD*  
**Email: [nayomikisor@gmail.com](mailto:nayomikisor@gmail.com)**  
**Phone: 01712805933**
- **Pastor Philip Bbobtosh Sarkar – Treasurer and Director, Sacrifice inter-church Ministry Trust**  
*NID: 5058616847, 45/1/A Senpara Parbota, Mirpur 10*  
**Email: [director@scrificeict.org](mailto:director@scrificeict.org)**  
**Phone: 01711976957**
- **Pastor Ruma Das, Secretary, Co-Founder and Pastor, Life City Church, Dhaka,**  
*NID: 7758593920, 1/A Mirpur main Road, Mirpur 10, Dhaka, BGD.*  
**Email: [rumaneel@gmail.com](mailto:rumaneel@gmail.com)**  
**Phone: 01712606466**
- **Rev. Edwin Milton Kormokar - Member**  
*Associate pastor, Savar Baptist Church*  
*NID: 3289126132, House B-1, Jaleshar, Sobahanbug-1340, Savar, Dhaka, BGD.*  
**Email: [edwinkarmokar@gmail.com](mailto:edwinkarmokar@gmail.com)**  
**Phone: 01713426505**

Under the board, the director is the ministry operation team leader. There is a strong ministry coordination team with the director to make all kinds of decisions for the operation. Also, all coordinators are working under the director.

# XI. PROJECT BUDGET AND ORGANIZATION AUDIT REPORT, IRS TAX EXEMPTION LETTER

## 1. Budget for the period of February 2027 – January 2029

(Approximate budget)

Expenses		Income	
	USD		USD
<b>1. Transitional Drop-in Shelter</b>		<b>Bijoy Ministries Partnership</b>	
Legal support to ensure safety & security (30 girls @ 10,000 bdt for 3 years = 3,00,000)	\$2,564	• Trauma Training	\$342
<b>2. Develop Safe Home:</b>		• 30% Professionals Fee	\$7,385
<b>1<sup>st</sup> Phase</b>		• Office Supplies & Stationaries	\$410
• A border wall (for protection)	\$17,094	• Communication	\$1,231
• Bathroom & Toilet Repairs	\$10,256	• Swing matching	\$256
• Preparing the Kitchen & Dining area	\$9,402	• Handicraft items	\$256
• 20 Bed & Kitchen utensils.	\$4,701	• 25% of Education/School Enrollment	\$2,910
• Meeting or Training room Furniture	\$1,710	• 30% Utilities	\$739
• Window & ceiling replacement	\$4,983		\$2,000
• Painting	\$1,282	Donations from the local churches	
• Land Reclamation, Soil Filling	\$2,137	Farming	\$2,051
<b>2<sup>nd</sup> Phase</b>		<b>Total income</b>	<b>\$17,580</b>
• A vehicle for local transportation	\$1,282	<b>Total Deficiency – NEED from the partner. (\$170,050 - \$17,580)</b>	<b>\$152,470</b>
• Floor Tiles replacement	\$8,547		
• Purchase of Adjacent Land for playground	\$34,188		
<b>3. Provide access to education (School Enrollment)</b>			
<b>1<sup>st</sup> Year</b>			
• School Supplies (10 girls @ 2,000 bdt = 20,000 bdt)			
• Uniforms (10 girls @ 1,500 bdt = 15,000 bdt)			
• Tuition Fees (10 girls @ 12000 bdt = 1,20,000 bdt)			
• Admission Fee (10 girls @ 3000 bdt = 30,000 bdt)			
• Health & Hygiene (10 girls @ bdt 350 x 12 month = 42,000 bdt)			
1 <sup>st</sup> Year Total = 2,27,000 bdt	\$1,940		
<b>2<sup>nd</sup> Year</b>			
• School Supplies (20 girls @ 2,000 bdt = 40,000 bdt)			
• Uniforms (20 girls @ 1,500 bdt = 30,000 bdt)			
• Tuition Fees (20 girls @ 12000 bdt = 2,40,000 bdt)			
• Admission Fee (20 girls @ 3000 bdt = 60,000 bdt)			
• Health & Hygiene (20 girls @ bdt 350 x 12 month = 84,000 bdt)			
2 <sup>nd</sup> Year Total = 4,54,000 bdt	\$3,880		
<b>3<sup>rd</sup> Year</b>			
• School Supplies (20 girls @ 2,000 bdt = 40,000 bdt)			
• Uniforms (20 girls @ 1,500 bdt = 30,000 bdt)			
• Tuition Fees (20 girls @ 12000 bdt = 2,40,000 bdt)			
• Admission Fee (20 girls @ 3000 bdt = 60,000 bdt)			
• Health & Hygiene (20 girls @ bdt 350 x 36 month = 84,000 bdt)			
3 <sup>rd</sup> Year Total = 4,54,000 bdt	\$3,880		
<b>4<sup>th</sup> Year</b>			
• School Supplies (10 girls @ 2,000 bdt = 20,000 bdt)			
• Uniforms (10 girls @ 1,500 bdt = 15,000 bdt)			
• Tuition Fees (10 girls @ 12000 bdt = 1,20,000 bdt)			
• Admission Fee (10 girls @ 3000 bdt = 30,000 bdt)			

<ul style="list-style-type: none"> <li>Health &amp; Hygiene (10 girls @ bdt 350 x 36 month = 42,000 bdt 4<sup>th</sup> Year Total = 2,27,000 bdt)</li> </ul>	\$1,940		
<b>4. Offer Support Services (Counseling sessions)</b> <ul style="list-style-type: none"> <li>Trauma Healing Training for counselor (10,000 bdt for 4 facilitators)</li> </ul>			
<b>5. Raise Awareness &amp; Mobilize Support</b> <ul style="list-style-type: none"> <li>Awareness Campaigns (12 campaign @ 50,000 bdt = 6,00,000 bdt)</li> </ul>	\$342		
<b>6. Ensure sustainable operation Development</b> <ul style="list-style-type: none"> <li><b>Vocational Training Equipment:</b> <ul style="list-style-type: none"> <li>Computer: 4 pcs @ bdt 60,000 = 2,40,000 bdt)</li> <li>Swing matching: 2 pcs @ bdt 15,000 = 30,000 bdt)</li> <li>Handicraft items: bdt 30,000</li> </ul> </li> </ul>	\$5,128 \$2,051 \$256 \$256		
<b>On-going Expenses</b> Food: (1 <sup>st</sup> year 10 girls @ 24000 bdt = 2,40,000 bdt) (2 <sup>nd</sup> year 20 girls @ 48000 bdt = 9,60,000 bdt) (3 <sup>rd</sup> year 20 girls @ 48000 bdt = 9,60,000 bdt) (4 <sup>th</sup> year 10 girls @ 24000 bdt = 2,40,000 bdt) Total For 4 years = 24,00,000 bdt Travel allowance: Professional Fee: (3 staff @ 60000 bdt X 48 month = 2880000 bdt) Office Supplies & Stationaries: 12000 bdt X 4 years = 48,000 bdt Communication: (internet & mobile) 48 month @ 3000 bdt Utilities (water, Gas, Electricity): 6000 bdt X 48 month	\$20,513 \$3,000 \$24,615 \$410 \$1,231 \$ 2,462		
<b>Total</b>	<b>=\$170,050</b>	<b>Total</b>	<b>=\$170,050</b>

**Total deficiency (\$170,050- \$17,580) = USD 152,470– Needed from Partners**

**Note:** Budget figures are calculated at an exchange rate of USD 1 = BDT 117. Any fluctuations in the exchange rate may affect local currency (BDT) amounts for relevant expenses.

**Key Implications:**

- All USD amounts remain fixed
- BDT equivalents may vary if exchange rate changes
- We will review and adjust if rate fluctuates significantly

## **2. organization Audit Report, IRS tax exemption letter**

Please email us for it at [franayomi@gmail.com](mailto:franayomi@gmail.com)

### **YOUR SUPPORT MATTERS**

Your partnership can provide safety where there is risk, care where there is neglect, opportunity where there is limitation, and hope where there is uncertainty.

We invite you to stand with us—through financial support, in-kind contributions, or advocacy—to help create a safe home where vulnerable girls can experience care, dignity, and a renewed future.

Together, we can make a lasting difference, helping them overcome adversity and move toward lives of strength, purpose, and hope.



*Thank you for considering our appeal. We look forward to the possibility of partnering with you in this life-changing mission.*

### **CONTACT US**

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